

Cabinet

Meeting Venue
**Council Chamber - County Hall,
Llandrindod Wells, Powys**

Meeting date
Tuesday, 11 July 2017

Meeting time
9.30 am

For further information please contact
Stephen Boyd
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County Hall
Llandrindod Wells
Powys
LD1 5LG

5 July 2017

AGENDA

1.	APOLOGIES
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To receive apologies for absence.

2.	MINUTES
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To authorise the Leader to sign the minutes of the meeting held on 20 June 2017 as a correct record.

(Pages 5 - 12)

3.	DECLARATIONS OF INTEREST
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To receive any declarations of interest from Members relating to items to be considered on the agenda.

4.	DIRECTOR OF SOCIAL SERVICES ANNUAL REPORT
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To consider the Annual Report of the Director of Social Services.

(Pages 13 - 54)

5.	HOUSEHOLD WASTE RECYCLING CENTRES - REVIEW OF CHANGES IMPLEMENTED IN APRIL 2017 - REDUCTION IN OPENING DAYS AND COMMERCIAL VEHICLE RESTRICTIONS
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To consider a report by County Councillor Phyl Davies, Portfolio Holder for Property and Waste.

(Pages 55 - 62)

6.	FINANCIAL OVERVIEW AND FORECAST AS AT 31ST MAY 2017
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To consider a report by County Councillor Aled Davies, Portfolio Holder for Finance.

(Pages 63 - 72)

7.	SCHOOL BUDGETS 2017/2018
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To consider a report by County Councillor Myfanwy Alexander, Portfolio Holder for Education and County Councillor Aled Davies, Portfolio Holder for Finance.

(Pages 73 - 92)

8.	21ST CENTURY SCHOOLS PROGRAMME - FFEDERASIWN YSGOLION CARNO, GLANTWYMYN & LLANBRYNMAIR FEDERATION
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To consider a report by County Councillor Myfanwy Alexander, Portfolio Holder for Education.

(Pages 93 - 162)

9.	STRATEGIC EQUALITY PLAN
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To consider a report by County Councillor James Evans, Portfolio Holder for HR ICT and Communications.

(Pages 163 - 172)

10.	TREASURY MANAGEMENT REPORT FOR QUARTER 4
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To consider a report by County Councillor Aled Davies, Portfolio Holder for Finance.

(Pages 173 - 196)

11.	CORRESPONDENCE
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To receive such correspondence as in the opinion of the Leader is of such urgency as to warrant consideration.

12.	DELEGATED DECISIONS TAKEN SINCE THE LAST MEETING
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To receive for information details of delegated decisions taken by Portfolio Holders since the last meeting.

(Pages 197 - 198)

13.	FORWARD WORK PROGRAMME
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To consider the Cabinet forward work programme.

(Pages 199 - 206)